



SECRETARÍA DE
FINANZAS



CDMX
CIUDAD DE MÉXICO
190 años

CALENDARIO PRESUPUESTAL 2015

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto Inversión	Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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12PDPP - CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL

					1,457,470,020.00	124,067,108.00	118,313,572.00	118,376,324.00	121,770,606.00	121,773,695.00	121,949,825.00	121,997,026.00	121,915,813.00	122,017,813.00	122,015,813.00	121,988,373.00	121,284,052.00
12PDPP	124305	4120	33411100		150,000.00	21,429.57	21,429.57	21,429.57	21,429.57	21,429.57	21,429.57	21,422.58	0.00	0.00	0.00	0.00	0.00
12PDPP	124305	4120	33911100		500,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
12PDPP	124305	4120	45911100		3,733,800.00	227,500.00	227,500.00	227,500.00	227,500.00	1,231,300.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00	227,500.00
12PDPP	172301	4120	21211100		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	11311100		20,740,142.00	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.15	1,728,345.35
12PDPP	185301	4120	12111100		7,981,156.00	613,935.00	306,967.50	920,902.50	306,967.50	920,902.50	306,967.50	920,902.50	613,935.00	306,967.50	920,902.50	306,968.00	1,534,838.00
12PDPP	185301	4120	12311100		208,000.00	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.37
12PDPP	185301	4120	13111100		143,404.00	11,632.00	11,641.00	11,641.00	11,714.00	11,750.00	11,831.00	11,977.00	12,096.00	12,151.00	12,233.00	12,369.00	12,369.00
12PDPP	185301	4120	13211100		870,200.00	105,101.04	73,758.21	75,036.90	73,833.50	20,000.00	61,800.92	95,101.04	73,758.21	80,036.90	73,833.50	76,138.86	61,800.92
12PDPP	185301	4120	13231100		2,428,949.00	20,000.00	0.00	10,000.00	10,000.00	15,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00	2,213,949.00
12PDPP	185301	4120	13311100		538,818.00	50,570.00	50,570.00	50,570.00	50,570.00	46,977.03	46,977.03	46,977.03	46,977.03	46,977.03	46,977.03	27,763.59	26,912.23
12PDPP	185301	4120	13321100		59,717.00	4,663.98	4,663.98	3,169.13	3,109.06	5,051.35	5,106.23	5,626.65	5,640.26	5,640.26	5,626.05	5,626.05	5,794.00
12PDPP	185301	4120	13421100		221,000.00	0.00	14,200.00	16,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,900.00
12PDPP	185301	4120	14111102		2,726,292.00	330,575.86	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	227,190.97	123,806.44
12PDPP	185301	4120	14211102		1,037,007.00	249,227.86	86,417.26	86,417.26	86,417.26	86,417.26	86,417.26	86,417.26	86,417.26	86,417.26	86,417.26	10,023.80	0.00
12PDPP	185301	4120	14311100		980,596.00	213,368.28	81,716.32	81,716.32	81,716.32	81,716.32	81,716.32	81,716.32	81,716.32	81,716.32	81,716.32	31,780.84	0.00
12PDPP	185301	4120	14411102		1,033,225.00	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.08	86,102.12
12PDPP	185301	4120	15111100		1,451,400.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00	120,950.00
12PDPP	185301	4120	15311100		1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	15411152		2,242,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,242,200.00



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12PDPP - CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL

12PDPP	185301	4120	15421100		67,500.00	13,500.00	4,500.00	4,500.00	9,000.00	4,500.00	4,500.00	9,000.00	9,000.00	4,500.00	4,500.00	0.00	0.00
12PDPP	185301	4120	15431100		522,500.00	0.00	0.00	522,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	15441100		822,654.00	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50	68,554.50
12PDPP	185301	4120	15451100		1,200,963.00	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25	100,080.25
12PDPP	185301	4120	15461100		35,000.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00	0.00
12PDPP	185301	4120	15471100		166,240.00	0.00	0.00	0.00	84,240.00	54,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	15911100		12,110,969.00	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.40	1,009,247.60
12PDPP	185301	4120	15991100		18,899.00	2,599.10	1,299.55	1,264.03	2,599.10	1,162.35	1,299.55	2,599.10	2,528.05	1,173.55	1,299.55	0.00	1,075.07
12PDPP	185301	4120	17121100		1,280,017.00	106,667.62	106,668.50	106,667.55	106,667.55	106,668.51	106,668.51	106,668.51	106,668.19	106,668.50	106,668.11	106,667.70	106,667.75
12PDPP	185301	4120	17131100		22,500.00	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	21111100		800,000.00	40,000.00	80,000.00	80,000.00	75,000.00	390,000.00	75,000.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	21411100		1,000,000.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	85,250.00	62,250.00
12PDPP	185301	4120	21511100		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	21611100		198,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
12PDPP	185301	4120	22111100		250,000.00	0.00	20,253.12	19,873.44	95,000.00	70,000.00	19,873.44	25,000.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	22311100		10,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
12PDPP	185301	4120	23211100		2,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24191100		5,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
12PDPP	185301	4120	24211100		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24311100		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24411100		45,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00



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12PDPP - CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL

12PDPP	185301	4120	24511100		3,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24611100		220,000.00	50,000.00	0.00	150,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24711100		50,000.00	20,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	24811100		20,000.00	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,683.33	1,633.33	1,533.37
12PDPP	185301	4120	24911100		200,000.00	45,000.00	0.00	140,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	25311100		250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	25411100		30,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
12PDPP	185301	4120	25611100		3,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	26111100		444,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
12PDPP	185301	4120	27111100		900,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	27211100		20,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
12PDPP	185301	4120	27411100		1,500.00	500.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	27511100		2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	29111100		15,001.00	5,000.00	0.00	0.00	5,001.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
12PDPP	185301	4120	29211100		35,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	5,000.00	0.00	0.00	0.00
12PDPP	185301	4120	29311100		15,000.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	29411100		180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
12PDPP	185301	4120	29611100		50,000.00	1,000.00	1,000.00	39,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
12PDPP	185301	4120	29911100		200,000.00	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,666.33	16,670.37
12PDPP	185301	4120	31111100		20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	31121100		1,122,479.00	172,300.00	129,000.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	58,000.00	15,179.00



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12PDPP	185301	4120	31311100		309,855.00	51,642.00	51,642.00	25,821.00	25,821.00	25,821.00	25,821.00	25,821.00	25,821.00	25,821.00	25,824.00	0.00	0.00	
12PDPP	185301	4120	31411100		750,000.00	67,500.00	67,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	57,500.00	57,500.00	
12PDPP	185301	4120	31711100		40,000.00	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,325.24	3,422.36	
12PDPP	185301	4120	31811100		30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
12PDPP	185301	4120	31911100		70,000.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,650.00	
12PDPP	185301	4120	32211100		150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
12PDPP	185301	4120	32911100		200,000.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,663.00	
12PDPP	185301	4120	33111100		500,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	40,000.00	40,000.00	
12PDPP	185301	4120	33311100		2,000,000.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,674.00	
12PDPP	185301	4120	33411100		350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12PDPP	185301	4120	33511100		900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
12PDPP	185301	4120	33611100		700,000.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	58,400.00	57,600.00	
12PDPP	185301	4120	33621100		750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	
12PDPP	185301	4120	33811100		3,053,163.00	280,000.00	280,000.00	254,400.00	254,400.00	254,400.00	254,400.00	254,400.00	254,400.00	254,400.00	254,400.00	228,800.00	229,163.00	
12PDPP	185301	4120	33911100		1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
12PDPP	185301	4120	34111100		627,000.00	42,746.13	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	53,018.57	54,068.17
12PDPP	185301	4120	34511100		500,000.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	
12PDPP	185301	4120	34711100		10,000.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	826.00	
12PDPP	185301	4120	35111100		800,000.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,663.00	
12PDPP	185301	4120	35211100		165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	
12PDPP	185301	4120	35311100		200,000.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	17,400.00	



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CALENDARIO PRESUPUESTAL 2015

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto Inversión	Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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12PDPP - CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL

12PDPP	185301	4120	35531100		250,000.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	21,200.00
12PDPP	185301	4120	35711100		315,000.00	26,312.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	25,608.00
12PDPP	185301	4120	35811100		1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
12PDPP	185301	4120	35911100		80,000.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00
12PDPP	185301	4120	36311100		200,000.00	16,671.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,659.00
12PDPP	185301	4120	37111100		22,000.00	1,833.37	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
12PDPP	185301	4120	37211100		11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
12PDPP	185301	4120	37221100		50,000.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,130.00
12PDPP	185301	4120	37511100		27,000.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,228.00
12PDPP	185301	4120	37811100		10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	38311100		100,000.00	5,000.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	9,000.00
12PDPP	185301	4120	39211100		2,300,000.00	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
12PDPP	185301	4120	39691100		100,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,700.00
12PDPP	185301	4120	39811100		1,331,019.00	332,904.28	97,621.72	98,143.72	101,109.72	98,671.72	100,128.72	99,881.72	99,243.94	99,182.95	99,152.95	98,977.41	6,000.15
12PDPP	185301	4120	39821100		730,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,024.00
12PDPP	185301	4120	51112100	A12PP5001	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	51312100	A12PP5002	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	51512100	A12PP5003	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
12PDPP	185301	4120	51912100	A12PP5004	10,000.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	870.00
12PDPP	185301	4120	52112100	A12PP5005	10,000.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	830.00	870.00
12PDPP	185301	4120	52312100	A12PP5006	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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CALENDARIO PRESUPUESTAL 2015

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto Inversión	Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
12PDPP	185301	4120	53112100	A12PP5007	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	53212100	A12PP5008	100,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
12PDPP	185301	4120	54132100	A12PP5009	1,356,277.00	0.00	0.00	0.00	1,356,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	56412100	A12PP5010	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	56512100	A12PP5011	50,000.00	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,173.33	4,093.37
12PDPP	185301	4120	56612100	A12PP5012	5,000.00	0.00	730.33	730.33	730.33	730.33	730.33	730.33	618.02	0.00	0.00	0.00	0.00
12PDPP	185301	4120	56712100	A12PP5013	5,000.00	916.67	916.67	916.67	916.67	916.67	416.65	0.00	0.00	0.00	0.00	0.00	0.00
12PDPP	185301	4120	59112100	A12PP5014	300,000.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	24,967.00	25,363.00
12PDPP	225355	4120	74512100		244,200,000.00	0.00	0.00	0.00	0.00	39,600,000.00	39,600,000.00	38,500,000.00	27,500,000.00	27,500,000.00	27,500,000.00	27,500,000.00	16,500,000.00
12PDPP	232382	4120	45911100		174,104,860.00	12,708,737.83	13,588,738.83	13,838,738.83	14,093,738.83	14,338,737.83	14,538,737.83	14,738,737.83	14,888,738.83	15,103,738.83	15,303,737.83	15,433,738.83	15,528,737.87
12PDPP	242429	4120	33911100		560,000.00	0.00	46,000.00	71,000.00	46,000.00	71,000.00	46,000.00	71,000.00	46,000.00	71,000.00	46,000.00	46,000.00	0.00
12PDPP	242429	4120	45911100		12,148,900.00	0.00	113,500.00	103,500.00	681,500.00	146,500.00	2,114,900.00	91,500.00	3,036,500.00	1,064,000.00	230,500.00	116,500.00	4,450,000.00
12PDPP	262458	1110	45211100		3,883,175.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,597.00	323,608.00
12PDPP	262458	4120	31811100		489,000.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00	40,750.00
12PDPP	262458	4120	39411100		730,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	100,000.00	100,000.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00
12PDPP	262458	4120	45111100		459,597,921.00	49,602,152.55	46,384,667.01	47,000,000.00	47,000,000.00	29,000,000.00	28,431,994.00	27,597,921.00	0.00	69,165,602.42	0.00	69,915,827.98	45,499,756.04
12PDPP	262458	4120	45211100		438,748,334.00	48,946,020.25	48,954,450.95	46,438,566.27	48,997,028.11	27,540,723.08	27,959,789.66	31,167,306.65	66,197,435.41	0.00	68,069,864.42	91,921.46	24,385,227.74
12PDPP	262458	4120	45911100		23,375,864.00	1,723,211.00	1,747,211.00	1,771,211.00	1,795,211.00	1,819,211.00	1,843,211.00	1,867,211.00	1,891,211.00	1,915,211.00	3,052,552.00	1,963,211.00	1,987,202.00
12PDPP	271523	4120	45911100		5,500,000.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	458,500.00	456,500.00